

Wanda Kids Summer Theater Camp 2023 - Final Budget

	Expenses	Income	Profit
Camper Enrollment	\$0	\$13,141	\$13,141
Counselors	\$0	\$0	\$0
Summer Camp Director & Administration (Will & AP pay)	\$0	\$0	\$0
Directing & Music Directing Teacher Pay (7)	\$11,280	\$0	\$0
Facility Rental Fees	\$2,900	\$0	\$0
Parent Packet	\$25	\$0	\$0
Parent Tote Bags (5)	\$124	\$0	\$0
Snacks (300)	\$150	\$110	\$0
Advertisement	\$284	\$0	\$0
Marketing	\$765	\$0	\$0
Arts & Craft Supplies	\$200	\$0	\$0
	\$15,728	\$13,251	-\$2,477